



United States Department of State

Washington, D.C. 20520

UNCLASSIFIED

June 17th, 2020

MEMO FOR:

AMBASSADOR SCOTT MARCIEL, BURMA
AMBASSADOR PATRICK MURPHY, CAMBODIA
AMBASSADOR KENNETH I. JUSTER, INDIA
CHARGÈ D’AFFAIRES HEATHER VARIAVA, INDONESIA
AMBASSADOR WILLIAM H. MOSER, KAZAKHSTAN
AMBASSADOR DONALD LU, KYRGYZ REPUBLIC
AMBASSADOR PETER M. HAMMOND, LAOS
AMBASSADOR RANDY BERRY, NEPAL
AMBASSADOR ERIN ELIZABETH-MCKEE, PAPUA NEW GUINEA
AMBASSADOR SUNG KIM, PHILIPPINES
AMBASSADOR JOHN M. POMMERSHEIM, TAJIKISTAN
AMBASSADOR MICHAEL DESOMBRE, THAILAND

SUBJECT: PEPFAR Asia Regional Operational Plan 2020 Approval

This memo represents the successful completion of the PEPFAR Asia Regional Operational Plan (ROP) 2020 planning, development and submission. PEPFAR Asia Regional, together with the partner government, civil society and multilateral partners, has planned and submitted a ROP 2020 in alignment with the directives from the ROP 2020 planning letter, data-driven decisions made during the in-country retreat, and agreements made during the planning meeting.

This memo serves as the approval memo for the PEPFAR Asia Regional Operational Plan 2020 with a total approved budget of \$118,492,305, including all initiatives and applied pipeline, to achieve the targets and outcomes as listed in this memo and all appendices. Total budget is reflective of the following programming:

Asia Region	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	3,000,000	997,427	3,997,427
Regional	3,000,000	-	3,000,000
Central	-	997,427	997,427
Burma	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	10,627,000	1,874,392	12,501,392
Bilateral	10,627,000	874,392	11,501,392
Central	-	1,000,000	1,000,000
Cambodia	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	6,777,057	922,943	7,700,000
Bilateral	6,777,057	922,943	7,700,000
Central	-	-	-
India	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	14,687,477	12,312,523	27,000,000
Bilateral	14,687,477	12,312,523	27,000,000
Central	-	-	-

Indonesia	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	4,716,794	9,578,206	14,295,000
Bilateral	4,716,794	9,578,206	14,295,000
Central	-	-	-
Kazakhstan	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	2,836,365	563,635	3,400,000
Bilateral	2,836,365	563,635	3,400,000
Central	-	-	-
Kyrgyzstan	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	3,608,494	291,506	3,900,000
Bilateral	3,608,494	291,506	3,900,000
Central	-	-	-
Laos	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	2,000,000	-	2,000,000
Bilateral	2,000,000	-	2,000,000
Central	-	-	-
Nepal	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	8,394,000	899,486	9,293,486
Bilateral	8,394,000	899,486	9,293,486
Central	-	-	-
Papua New Guinea	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	2,924,172	2,270,828	5,195,000
Bilateral	2,924,172	2,270,828	5,195,000
Central	-	-	-
Philippines	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	5,705,000	4,510,000	10,215,000
Bilateral	5,705,000	4,510,000	10,215,000
Central	-	-	-
Tajikistan	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	3,139,777	760,223	3,900,000
Bilateral	3,139,777	760,223	3,900,000
Central	-	-	-
Thailand	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Total Budget	11,662,687	3,432,313	15,095,000
Bilateral	11,662,687	1,932,313	13,595,000
Central	-	1,500,000	1,500,000

Approve a total FY 2021 outlay for COP/ROP 2020 implementation that does not exceed the total approved COP/ROP 2020 budget of \$118,492,305. Any prior year funds that are not included within this COP/ROP 2020 budget and documented within this memo, its appendices and official PEPFAR data systems are not to be made available for execution and outlay during FY 2021 without additional written approval. The new FY 2020 funding and prior year funds approved within this memo as a part of the total COP/ROP 2020 budget are allocated to achieve specific results, outcomes and impacts as approved. All requested Operational Plan Updates and shifting of funds – either between mechanisms and partners, or to add additional funding to mechanisms and partners for execution in FY 2021 – must be submitted to and approved by S/GAC.

Approved funding will be made available to agencies for allocation to country platform to implement ROP 2020 programming and priorities as outlined below and in the appendix.

Background

This approval is based upon: the discussions that occurred between the country team, agency headquarters and S/GAC during the March 16-20th, 2020 virtual planning/approval meetings; the final COP/ROP 2020 submission, including all data submitted via official PEPFAR systems or within supplemental documents.

Program Summary

Funding and targets for Asia Regional's Operational Plan 2020 will support PEPFAR Asia Regional's vision in partnership with the 12 governments and people throughout the Asia Regional program, to work towards epidemic control by targeting testing to efficiently identify people living with HIV (PLHIV), ensuring all newly diagnosed PLHIV are immediately linked to treatment, and all PLHIV are retained on treatment and remain virally suppressed. ROP 2020 will work to maintain epidemic control by the end of FY 2021, working toward the ultimate goal across the region that 358,507 are on life-saving treatment by the end of FY 2021. The program for ROP 2020 will focus intensely on enrolling an additional 37,819 PLHIV on treatment in FY 2021 and ensuring viral load suppression in 305,376 clients across the region.

In ROP 20, the 12 countries within the PEPFAR Asia Regional Program have been categorized into three tiers based upon ROP 19 performance and progress toward epidemic control. The three tiers are: 1. *Sustain the Gains* (Burma, Cambodia, Kyrgyz Republic, Nepal, Tajikistan, and Thailand), 2. *Accelerate and Achieve* (Lao PDR, India) and 3. *Maintenance/Protect the Investment* (Indonesia, Kazakhstan, and Papua New Guinea). Since the Philippines is a new addition to the Asia Region Program, it will be considered separately from the current tier structure.

Tier 1: Sustain the Gains

Burma, Cambodia, Kyrgyz Republic, Nepal, Tajikistan, and Thailand PEPFAR teams will work aggressively to achieve and sustain UNAIDS 95-95-95 goals among key populations (KP) groups in priority locations, and closing the remaining gaps towards epidemic control. Country teams will continue to support high-impact interventions targeting gaps in the prevention and treatment cascades, while also reaching into high-risk networks to ensure appropriate prevention, testing, and treatment measures are in place to achieve viral load suppression (VLS). All countries will scale up best practices, including client-centered approaches implementing and expanding multi-month dispensing (MMD), tenofovir, lamivudine, and dolutegravir (TLD) transition, and TB preventative therapy (TPT). Community involvement in HIV services will be strengthened using: KP peer navigators in Burma; nurses and community-based workers in Kyrgyz Republic and Tajikistan to support adherence and improve retention; community volunteers and community anti-retroviral (ARV) dispensing in Cambodia; and strengthening PLHIV peer navigators and community monitoring in Nepal. The Kyrgyz Republic will add social network testing strategies for people who inject drugs (PWID) to expand achievements from index testing. Consolidating gains in continuous quality improvement (CQI) approaches with laboratory, services, and program data will continue with creation and expansion of monitoring and evaluation (M&E) dashboards, improvements in performance metrics and systems for better patient monitoring to reduce program loss and return patients to treatment in Burma and Thailand.

Tier 2: Accelerate and Achieve

In Lao PDR and India, the PEPFAR teams will accelerate country level goals and effective programs. Activities will focus on the highest burden and prevalence geographies. Both countries will increase efforts for case finding of hard-to-reach KPs and improve client experience and treatment outcomes to increase retention rates and reduced loss to follow up (LTFU). Working in concert with host governments and stakeholders such as The Global Fund to Fight AIDS, Tuberculosis and Malaria (GF), World Health Organization (WHO) The Joint United Nations Programme on HIV and AIDS (UNAIDS), civil society, India and Lao PDR will scale up quality, client-centered treatment options to impact adherence and retention, which include facility and community-based strategies for service delivery, including MMD and TLD transition.

Tier 3: Maintenance/Protect the Investment

In Indonesia, Kazakhstan, and Papua New Guinea, PEPFAR teams will focus on activities that support PLHIV currently on anti-retroviral therapy (ART) while continuing to support policies and practices to ensure ART beneficiaries achieve and maintain VL suppression, with phased transition to a data-informed, sustainable government- and civil society-led response. Technical Assistance will be provided to Kazakhstan, a government that finances the majority of its HIV health investments, to support social health contracting. Each country will focus on influencing the political climate to address policies and programming that ensure that the most at-risk are reached with the most effective prevention and treatment interventions. In Indonesia and Papua New Guinea, the PEPFAR teams will focus on the acceleration of ART coverage in Jakarta and Port Moresby, respectively, and providing comprehensive, HIV/AIDS prevention, care, and treatment services at all PEPFAR sites while assisting the Ministry of Health (MOH) in its roll out of the PEPFAR minimum program requirements (MPRs), including a full transition to TLD. Central to the work going forward will be timely review of data at site level to effectively monitor the cascade to address patient LTFU and retention issues. In Indonesia, the team will work to improve data quality and use at service delivery sites and strengthen partnerships with civil society to improve client retention and monitor program performance. Kazakhstan will work to address policy-related barriers that continue to impede initiation on treatment and to prioritize rapid test and start. The team will also focus on the SUPPORT4HEALTH nurse-led activities to support adherence and retention that will result in increased VL suppression. Kazakhstan will continue addressing the shortage of ARVs through supply chain activities and technical assistance to access TLD at a lower price.

Philippines

During the ROP20 planning process, the PEPFAR interagency made the decision to include the Philippines in the PEPFAR Asia Region Program, as it is experiencing the fastest-growing HIV epidemic in Asia. Funding to address the epidemic was allocated as part of the ROP19 ASAP Incentive Fund. In ROP20, PEPFAR activities in the Philippines will focus on key HIV prevention and treatment service delivery gaps in public and community sites in Metro Manila, Cebu, and Davao, as well as above-site work on supply chain, data, and laboratory systems gaps, policies to further MPRs, and sustainability. In the Philippines, the interagency program will build on the existing USG global health platforms focused on key HIV prevention and treatment service delivery gaps in public and community sites as well as above-site work on supply chain systems gaps, policies, and sustainability. Implementing partners will work above site on laboratory, viral load, data systems, and analysis and support of service delivery in other high-burden regions outside of Luzon, including Regions 7 and 11, where Cebu and Davao are located. The program will support above-site activities

focusing on treatment quality improvement/quality assurance and will expand military capacity to respond to HIV.

During ROP 2020, the PEPFAR Asia Regional Program will continue to invest in the geographies with the highest HIV burden among the 12 countries. A few notable changes from ROP19 to ROP20 include Thailand’s initial strategy to move toward an above site/technical assistance approach in coordination with the Government of Thailand and ensure the program is maximizing the functionality of KP-centered VL coverage and suppression to achieve the 3rd 95. In Nepal, the PEPFAR team will utilize ambition funding to reach PLHIV who are not yet on treatment and ensure viral load suppression as well as PrEP expansion. Additionally, Cambodia will strengthen social enterprises and KP-led service delivery to support the government of Cambodia’s goal to enroll 10,000 clients on PrEP by 2023.

Funding Summary

All COP/ROP 2020 funding summarized in the chart below is approved at the agency and account levels as indicated. Funds are to be utilized to achieve the targets and outcomes and to fund implementing partners and Management and Operations costs (U.S. Government Costs of Doing Business) as documented in all PEPFAR systems and summarized in the appendix.

Asia Region	Regional				Applied Pipeline		Central	Total Central Applied Pipeline	Total Regional Applied Pipeline	Total Regional - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	Total	GHP-State	GHP-USAID	GAP	FY 19	Unspecified	Unspecified				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	779,020	779,020	-	-	-	-	-	-	-	779,020	779,020
HHS/CDC	779,020	779,020	-	-	-	-	-	-	-	779,020	779,020
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	873,219	873,219	-	-	-	-	-	-	-	873,219	873,219
State (State, S/EUR, S/EAP, and S/WHA)	873,219	873,219	-	-	-	-	-	-	-	873,219	873,219
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	1,347,761	1,347,761	-	-	-	-	997,427	997,427	-	1,347,761	2,345,188
USAID, non-WCF	1,347,761	1,347,761	-	-	-	-	997,427	997,427	-	1,347,761	2,345,188
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3,000,000	3,000,000	-	-	-	-	997,427	997,427	-	3,000,000	3,997,427

Burma	Bilateral				Applied Pipeline		Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	Total	GHP-State	GHP-USAID	GAP	FY 19	Unspecified	Unspecified				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	4,451,392	4,451,392	-	-	-	-	-	-	-	4,451,392	4,451,392
HHS/CDC	4,451,392	4,451,392	-	-	-	-	-	-	-	4,451,392	4,451,392
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	6,175,608	6,175,608	-	-	-	874,392	1,000,000	1,000,000	874,392	6,175,608	8,050,000
USAID, non-WCF	5,875,608	5,875,608	-	-	-	874,392	1,000,000	1,000,000	874,392	5,875,608	7,750,000
USAID, WCF	300,000	300,000	-	-	-	-	-	-	-	300,000	300,000
TOTAL	10,627,000	10,627,000	-	-	-	874,392	1,000,000	1,000,000	874,392	10,627,000	12,501,392

Cambodia	Bilateral				Applied Pipeline		Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	Total	GHP-State	GHP-USAID	GAP	FY 19	Unspecified	Unspecified				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	2,859,278	1,981,470	-	877,808	-	470,722	-	470,722	2,859,278	3,330,000	
HHS/CDC	2,859,278	1,981,470	-	877,808	-	470,722	-	470,722	2,859,278	3,330,000	
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	
State/AF	-	-	-	-	-	-	-	-	-	-	
State/PRM	-	-	-	-	-	-	-	-	-	-	
State/SGAC	-	-	-	-	-	-	-	-	-	-	
USAID TOTAL	3,917,779	3,917,779	-	-	-	452,221	-	452,221	3,917,779	4,370,000	
USAID, non-WCF	3,917,779	3,917,779	-	-	-	452,221	-	452,221	3,917,779	4,370,000	
USAID, WCF	-	-	-	-	-	-	-	-	-	-	
TOTAL	6,777,057	5,899,249	-	877,808	-	922,943	-	922,943	6,777,057	7,700,000	

India	Bilateral						Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	7,944,515	5,944,515	-	2,000,000	6,000,000	55,485	-	-	6,055,485	7,944,515	14,000,000
HHS/CDC	7,300,000	5,300,000	-	2,000,000	4,450,000	-	-	-	4,450,000	7,300,000	11,750,000
HHS/HRSA	644,515	644,515	-	-	1,550,000	55,485	-	-	1,605,485	644,515	2,250,000
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	6,742,962	6,742,962	-	-	5,000,000	1,257,038	-	-	6,257,038	6,742,962	13,000,000
USAID, non-WCF	6,742,962	6,742,962	-	-	5,000,000	1,257,038	-	-	6,257,038	6,742,962	13,000,000
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	14,687,477	12,687,477	-	2,000,000	11,000,000	1,312,523	-	-	12,312,523	14,687,477	27,000,000

Indonesia	Bilateral						Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	270,000	270,000	-	-	-	-	-	-	-	270,000	270,000
HHS TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	-	-	-	-	-	-	-	-	-	-	-
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	4,446,794	4,446,794	-	-	8,595,000	983,206	-	-	9,578,206	4,446,794	14,025,000
USAID, non-WCF	4,446,794	4,446,794	-	-	8,595,000	983,206	-	-	9,578,206	4,446,794	14,025,000
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	4,716,794	4,716,794	-	-	8,595,000	983,206	-	-	9,578,206	4,716,794	14,295,000

Kazakhstan	Bilateral						Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	1,620,000	1,114,375	-	505,625	-	-	-	-	1,620,000	1,620,000	1,620,000
HHS/CDC	1,620,000	1,114,375	-	505,625	-	-	-	-	1,620,000	1,620,000	1,620,000
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	160,000	160,000	-	-	-	-	-	-	160,000	160,000	160,000
State (State, S/EUR, S/EAP, and S/WHA)	160,000	160,000	-	-	-	-	-	-	160,000	160,000	160,000
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	1,056,365	1,056,365	-	-	-	563,635	-	-	563,635	1,056,365	1,620,000
USAID, non-WCF	1,056,365	1,056,365	-	-	-	563,635	-	-	563,635	1,056,365	1,620,000
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2,836,365	2,330,740	-	505,625	-	563,635	-	-	563,635	2,836,365	3,400,000

Kyrgyzstan	Bilateral						Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	1,950,000	1,950,000	-	-	-	-	-	-	1,950,000	1,950,000	1,950,000
HHS/CDC	1,950,000	1,950,000	-	-	-	-	-	-	1,950,000	1,950,000	1,950,000
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	1,658,494	1,658,494	-	-	-	291,506	-	-	291,506	1,658,494	1,950,000
USAID, non-WCF	1,658,494	1,658,494	-	-	-	291,506	-	-	291,506	1,658,494	1,950,000
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3,608,494	3,608,494	-	-	-	291,506	-	-	291,506	3,608,494	3,900,000

Laos	Bilateral						Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	725,000	664,800	-	60,200	-	-	-	-	725,000	725,000	725,000
HHS/CDC	725,000	664,800	-	60,200	-	-	-	-	725,000	725,000	725,000
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	1,275,000	1,275,000	-	-	-	-	-	-	1,275,000	1,275,000	1,275,000
USAID, non-WCF	1,275,000	1,275,000	-	-	-	-	-	-	1,275,000	1,275,000	1,275,000
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2,000,000	1,939,800	-	60,200	-	-	-	-	2,000,000	2,000,000	2,000,000

Nepal	Bilateral				Applied Pipeline		Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	-	-	-	-	-	-	-	-	-	-	-
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	8,394,000	8,394,000	-	-	-	899,486	-	899,486	8,394,000	-	9,293,486
USAID, non-WCF	7,890,382	7,890,382	-	-	-	899,486	-	899,486	7,890,382	-	8,789,868
USAID, WCF	503,618	503,618	-	-	-	-	-	-	503,618	-	503,618
TOTAL	8,394,000	8,394,000	-	-	-	899,486	-	899,486	8,394,000	-	9,293,486

Papua New Guinea	Bilateral				Applied Pipeline		Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	-	-	-	-	-	254,152	-	254,152	-	-	254,152
HHS/CDC	-	-	-	-	-	254,152	-	254,152	-	-	254,152
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	2,924,172	2,924,172	-	-	895,000	1,121,676	-	2,016,676	2,924,172	-	4,940,848
USAID, non-WCF	2,924,172	2,924,172	-	-	895,000	1,121,676	-	2,016,676	2,924,172	-	4,940,848
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2,924,172	2,924,172	-	-	895,000	1,121,676	-	2,270,828	2,924,172	-	5,195,000

Philippines	Bilateral				Applied Pipeline		Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	1,000,000	1,000,000	-	-	-	-	-	-	1,000,000	-	1,000,000
HHS TOTAL	3,405,000	3,005,000	400,000	-	3,515,954	-	-	3,515,954	3,405,000	-	6,920,954
HHS/CDC	2,400,000	2,000,000	400,000	-	3,515,954	-	-	3,515,954	2,400,000	-	5,915,954
HHS/HRSA	1,005,000	1,005,000	-	-	-	-	-	-	1,005,000	-	1,005,000
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	1,300,000	1,300,000	-	-	994,046	-	-	994,046	1,300,000	-	2,294,046
USAID, non-WCF	1,300,000	1,300,000	-	-	994,046	-	-	994,046	1,300,000	-	2,294,046
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5,705,000	5,305,000	400,000	-	4,510,000	-	-	4,510,000	5,705,000	-	10,215,000

Tajikistan	Bilateral				Applied Pipeline		Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	1,950,000	1,950,000	-	-	-	-	-	-	1,950,000	-	1,950,000
HHS/CDC	1,950,000	1,950,000	-	-	-	-	-	-	1,950,000	-	1,950,000
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	1,189,777	1,189,777	-	-	-	760,223	-	760,223	1,189,777	-	1,950,000
USAID, non-WCF	1,189,777	1,189,777	-	-	-	760,223	-	760,223	1,189,777	-	1,950,000
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	3,139,777	3,139,777	-	-	-	760,223	-	760,223	3,139,777	-	3,900,000

Thailand	Bilateral				Applied Pipeline		Central	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
	New Funding				Applied Pipeline		Applied Pipeline				
	FY20				FY 19	Unspecified	Unspecified				
	Total	GHP-State	GHP-USAID	GAP	Total	Total	Total				
DOD TOTAL	-	-	-	-	-	-	-	-	-	-	-
HHS TOTAL	3,867,687	2,311,012	-	1,556,675	-	1,932,313	-	1,932,313	3,867,687	-	5,800,000
HHS/CDC	3,867,687	2,311,012	-	1,556,675	-	1,932,313	-	1,932,313	3,867,687	-	5,800,000
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	-
HHS/SAMHSA	-	-	-	-	-	-	-	-	-	-	-
PEACE CORPS TOTAL	-	-	-	-	-	-	-	-	-	-	-
STATE TOTAL	-	-	-	-	-	-	-	-	-	-	-
State (State, S/EUR, S/EAP, and S/WHA)	-	-	-	-	-	-	-	-	-	-	-
State/AF	-	-	-	-	-	-	-	-	-	-	-
State/PRM	-	-	-	-	-	-	-	-	-	-	-
State/SGAC	-	-	-	-	-	-	-	-	-	-	-
USAID TOTAL	7,795,000	7,795,000	-	-	-	1,500,000	-	1,500,000	7,795,000	-	9,295,000
USAID, non-WCF	7,795,000	7,795,000	-	-	-	1,500,000	-	1,500,000	7,795,000	-	9,295,000
USAID, WCF	-	-	-	-	-	-	-	-	-	-	-
TOTAL	11,662,687	10,106,012	-	1,556,675	-	1,932,313	-	1,932,313	11,662,687	-	15,095,000

* Pipeline refers to funding allocated in prior years, approved for implementation in FY 2021

GHP-State Funds: Upon the clearance of a FY 2020 PEPFAR GHP-State Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the

above chart. Funds are made available for outlay in FY 2021 at approved COP/ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Upon receipt from S/GAC, agency headquarters will move the funds to the country platform via each agency's internal process.

GHP-USAID Funds: With the receipt of this signed memo, USAID is approved to use GHP-USAID funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2021 at approved COP/ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, GHP-USAID funding may be made available to country teams per USAID internal processes and following agency requirements.

Applied Pipeline Funds: With the receipt of this signed memo, respective agencies are approved to use applied pipeline funds as indicated in the above funding chart. Funds are to be made available for outlay in FY 2021 at approved COP/ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Additional or remaining pipeline from previous year's activities that are not currently captured in the COP/ROP 2020 total budget level and documented within COP/ROP 2020 partner budgets are not to be executed or outlaid without written approval from S/GAC.

Earmarks: The OU has planned for programming for FY2020, FY2019 or/or FY2017 funding that it considered to meet a number of earmarks, as indicated in the table below. The amounts programmed during COP may exceed the original controls assigned to the OU. Upon approval of this memo, the amounts below will become the new earmark controls for the OU/Agency. Any changes to the amount of funding programmed for earmark-eligible activities must be approved via an OPU.

Asia Region

Earmarks	COP20 Funding Level			Total
	FY20	FY19	FY17	
Care & Treatment	578,609	-	-	578,609
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Burma

Earmarks	COP20 Funding Level			Total
	FY20	FY19	FY17	
Care & Treatment	4,556,304	-	-	4,556,304
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Cambodia

Earmarks	COP20 Funding Level			Total
	FY20	FY19	FY17	
Care & Treatment	529,091	-	-	529,091
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	47,000	-	-	47,000
Water	-	-	-	-

India

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	6,495,230	-	-	6,495,230
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Indonesia

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	3,400,926	-	-	3,400,926
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Kazakhstan

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	845,872	-	-	845,872
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Kyrgyzstan

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	1,425,405	-	-	1,425,405
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Laos

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	583,101	-	-	583,101
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Nepal

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	5,466,575	-	-	5,466,575
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Papua New Guinea

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	1,450,146	-	-	1,450,146
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	438,565	-	-	438,565
Water	-	-	-	-

Philippines

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	1,581,566	-	-	1,581,566
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Tajikistan

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	1,499,341	-	-	1,499,341
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Thailand

Earmarks	COP20 Funding Level			
	FY20	FY19	FY17	Total
Care & Treatment	4,207,646	-	-	4,207,646
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

Initiatives By Agency

	Total Central Applied Pipeline	Total Regional Applied Pipeline	Total Regional - New Funding	Total COP 20 Budget
Asia Region				
TOTAL	997,427	-	3,000,000	3,997,427
<i>of which, Core Program</i>	-	-	3,000,000	3,000,000
<i>of which, KPIF</i>	997,427	-	-	997,427
HHS TOTAL	-	-	779,020	779,020
HHS/CDC	-	-	779,020	779,020
<i>of which, Core Program</i>	-	-	779,020	779,020
STATE TOTAL	-	-	873,219	873,219
State (State, S/EUR, S/EAP, and S/WHA)	-	-	873,219	873,219
<i>of which, Core Program</i>	-	-	873,219	873,219
USAID TOTAL	997,427	-	1,347,761	2,345,188
USAID, non-WCF	997,427	-	1,347,761	2,345,188
<i>of which, Core Program</i>	-	-	1,347,761	1,347,761
<i>of which, KPIF</i>	997,427	-	-	997,427
TOTAL	997,427	-	3,000,000	3,997,427

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Burma				
TOTAL	1,000,000	874,392	10,627,000	12,501,392
<i>of which, Core Program</i>	-	874,392	10,627,000	11,501,392
<i>of which, KPIF</i>	1,000,000	-	-	1,000,000
HHS TOTAL	-	-	4,451,392	4,451,392
HHS/CDC	-	-	4,451,392	4,451,392
<i>of which, Core Program</i>	-	-	4,451,392	4,451,392
USAID TOTAL	1,000,000	874,392	6,175,608	8,050,000
USAID, non-WCF	1,000,000	874,392	5,875,608	7,750,000
<i>of which, KPIF</i>	1,000,000	-	-	1,000,000
USAID, WCF	-	-	300,000	300,000
<i>of which, Core Program</i>	-	-	300,000	300,000
TOTAL	1,000,000	874,392	10,627,000	12,501,392

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Cambodia				
TOTAL	-	922,943	6,777,057	7,700,000
<i>of which, Ambition</i>	-	-	300,000	300,000
<i>of which, Core Program</i>	-	922,943	6,477,057	7,400,000
HHS TOTAL	-	470,722	2,859,278	3,330,000
HHS/CDC	-	470,722	2,859,278	3,330,000
<i>of which, Core Program</i>	-	470,722	2,859,278	3,330,000
USAID TOTAL	-	452,221	3,917,779	4,370,000
USAID, non-WCF	-	452,221	3,917,779	4,370,000
<i>of which, Ambition</i>	-	-	300,000	300,000
<i>of which, Core Program</i>	-	452,221	3,617,779	4,070,000
TOTAL	-	922,943	6,777,057	7,700,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
India				
TOTAL	-	12,312,523	14,687,477	27,000,000
<i>of which, Acceleration 20</i>	-	11,000,000	-	11,000,000
<i>of which, Core Program</i>	-	1,312,523	14,687,477	16,000,000
HHS TOTAL	-	6,055,485	7,944,515	14,000,000
HHS/CDC	-	4,450,000	7,300,000	11,750,000
<i>of which, Acceleration 20</i>	-	4,450,000	-	4,450,000
<i>of which, Core Program</i>	-	-	7,300,000	7,300,000
HHS/HRSA	-	1,605,485	644,515	2,250,000
<i>of which, Acceleration 20</i>	-	1,550,000	-	1,550,000
<i>of which, Core Program</i>	-	55,485	644,515	700,000
USAID TOTAL	-	6,257,038	6,742,962	13,000,000
USAID, non-WCF	-	6,257,038	6,742,962	13,000,000
<i>of which, Acceleration 20</i>	-	5,000,000	-	5,000,000
<i>of which, Core Program</i>	-	1,257,038	6,742,962	8,000,000
TOTAL	-	12,312,523	14,687,477	27,000,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Indonesia				
TOTAL	-	9,578,206	4,716,794	14,295,000
<i>of which, Acceleration 20</i>	-	8,595,000	-	8,595,000
<i>of which, Core Program</i>	-	983,206	4,716,794	5,700,000
DOD TOTAL	-	-	270,000	270,000
<i>of which, Core Program</i>	-	-	270,000	270,000
USAID TOTAL	-	9,578,206	4,446,794	14,025,000
USAID, non-WCF	-	9,578,206	4,446,794	14,025,000
<i>of which, Acceleration 20</i>	-	8,595,000	-	8,595,000
<i>of which, Core Program</i>	-	983,206	4,446,794	5,430,000
TOTAL	-	9,578,206	4,716,794	14,295,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Kazakhstan				
TOTAL	-	563,635	2,836,365	3,400,000
<i>of which, Core Program</i>	-	563,635	2,836,365	3,400,000
HHS TOTAL	-	-	1,620,000	1,620,000
HHS/CDC	-	-	1,620,000	1,620,000
<i>of which, Core Program</i>	-	-	1,620,000	1,620,000
STATE TOTAL	-	-	160,000	160,000
State (State, S/EUR, S/EAP, and S/WHA)	-	-	160,000	160,000
<i>of which, Core Program</i>	-	-	160,000	160,000
USAID TOTAL	-	563,635	1,056,365	1,620,000
USAID, non-WCF	-	563,635	1,056,365	1,620,000
<i>of which, Core Program</i>	-	563,635	1,056,365	1,620,000
TOTAL	-	563,635	2,836,365	3,400,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Kyrgyzstan				
TOTAL	-	291,506	3,608,494	3,900,000
<i>of which, Core Program</i>	-	291,506	3,608,494	3,900,000
HHS TOTAL	-	-	1,950,000	1,950,000
HHS/CDC	-	-	1,950,000	1,950,000
<i>of which, Core Program</i>	-	-	1,950,000	1,950,000
USAID TOTAL	-	291,506	1,658,494	1,950,000
USAID, non-WCF	-	291,506	1,658,494	1,950,000
<i>of which, Core Program</i>	-	291,506	1,658,494	1,950,000
TOTAL	-	291,506	3,608,494	3,900,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Laos				
TOTAL	-	-	2,000,000	2,000,000
<i>of which, Core Program</i>	-	-	2,000,000	2,000,000
HHS TOTAL	-	-	725,000	725,000
HHS/CDC	-	-	725,000	725,000
<i>of which, Core Program</i>	-	-	725,000	725,000
USAID TOTAL	-	-	1,275,000	1,275,000
USAID, non-WCF	-	-	1,275,000	1,275,000
<i>of which, Core Program</i>	-	-	1,275,000	1,275,000
TOTAL	-	-	2,000,000	2,000,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Nepal				
TOTAL	-	899,486	8,394,000	9,293,486
<i>of which, Ambition</i>	-	-	2,000,000	2,000,000
<i>of which, Core Program</i>	-	899,486	3,800,514	4,700,000
<i>of which, One-time Conditional Funding</i>	-	-	2,593,486	2,593,486
USAID TOTAL	-	899,486	8,394,000	9,293,486
USAID, non-WCF	-	899,486	7,890,382	8,789,868
<i>of which, Ambition</i>	-	-	1,579,102	1,579,102
<i>of which, Core Program</i>	-	899,486	3,717,794	4,617,280
<i>of which, One-time Conditional Funding</i>	-	-	2,593,486	2,593,486
USAID, WCF	-	-	503,618	503,618
<i>of which, Ambition</i>	-	-	420,898	420,898
<i>of which, Core Program</i>	-	-	82,720	82,720
TOTAL	-	899,486	8,394,000	9,293,486

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Papua New Guinea				
TOTAL	-	2,270,828	2,924,172	5,195,000
<i>of which, Acceleration 20</i>	-	895,000	-	895,000
<i>of which, Core Program</i>	-	1,375,828	2,924,172	4,300,000
HHS TOTAL	-	254,152	-	254,152
HHS/CDC	-	254,152	-	254,152
<i>of which, Core Program</i>	-	254,152	-	254,152
USAID TOTAL	-	2,016,676	2,924,172	4,940,848
USAID, non-WCF	-	2,016,676	2,924,172	4,940,848
<i>of which, Acceleration 20</i>	-	895,000	-	895,000
<i>of which, Core Program</i>	-	1,121,676	2,924,172	4,045,848
TOTAL	-	2,270,828	2,924,172	5,195,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Philippines				
TOTAL	-	4,510,000	5,705,000	10,215,000
<i>of which, Acceleration 20</i>	-	4,510,000	-	4,510,000
<i>of which, Ambition</i>	-	-	5,305,000	5,305,000
<i>of which, Core Program</i>	-	-	400,000	400,000
DOD TOTAL	-	-	1,000,000	1,000,000
<i>of which, Ambition</i>	-	-	1,000,000	1,000,000
HHS TOTAL	-	3,515,954	3,405,000	6,920,954
HHS/CDC	-	3,515,954	2,400,000	5,915,954
<i>of which, Acceleration 20</i>	-	3,515,954	-	3,515,954
<i>of which, Ambition</i>	-	-	2,000,000	2,000,000
<i>of which, Core Program</i>	-	-	400,000	400,000
HHS/HRSA	-	-	1,005,000	1,005,000
<i>of which, Ambition</i>	-	-	1,005,000	1,005,000
USAID TOTAL	-	994,046	1,300,000	2,294,046
USAID, non-WCF	-	994,046	1,300,000	2,294,046
<i>of which, Acceleration 20</i>	-	994,046	-	994,046
<i>of which, Ambition</i>	-	-	1,300,000	1,300,000
TOTAL	-	4,510,000	5,705,000	10,215,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Tajikistan				
TOTAL	-	760,223	3,139,777	3,900,000
<i>of which, Core Program</i>	-	760,223	3,139,777	3,900,000
HHS TOTAL	-	-	1,950,000	1,950,000
HHS/CDC	-	-	1,950,000	1,950,000
<i>of which, Core Program</i>	-	-	1,950,000	1,950,000
USAID TOTAL	-	760,223	1,189,777	1,950,000
USAID, non-WCF	-	760,223	1,189,777	1,950,000
<i>of which, Core Program</i>	-	760,223	1,189,777	1,950,000
TOTAL	-	760,223	3,139,777	3,900,000

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Thailand				
TOTAL	1,500,000	1,932,313	11,662,687	15,095,000
<i>of which, Ambition</i>	-	-	395,000	395,000
<i>of which, Core Program</i>	-	1,932,313	11,267,687	13,200,000
<i>of which, KPIF</i>	1,500,000	-	-	1,500,000
HHS TOTAL	-	1,932,313	3,867,687	5,800,000
HHS/CDC	-	1,932,313	3,867,687	5,800,000
<i>of which, Core Program</i>	-	1,932,313	3,867,687	5,800,000
USAID TOTAL	1,500,000	-	7,795,000	9,295,000
USAID, non-WCF	1,500,000	-	7,795,000	9,295,000
<i>of which, Ambition</i>	-	-	395,000	395,000
<i>of which, Core Program</i>	-	-	7,400,000	7,400,000
<i>of which, KPIF</i>	1,500,000	-	-	1,500,000
TOTAL	1,500,000	1,932,313	11,662,687	15,095,000

FY 2021 Target Summary

FY 2020 funds are released and COP/ROP 2020 applied pipeline is approved to achieve the following results in FY 2021. During the ROP 20 implementation period, the interagency team in Laos will submit an Operational Plan Update to accommodate minor adjustments to TX_NEW, TX_CURR, and TX_PVLS targets due to de-duplication errors.

Burma

Burma		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+			2,195			2,195
	Total	-	-	2,195	-	-	2,195
HTS_TST	<15						-
	15+			25,977			25,977
	Total	-	-	25,977	-	-	25,977
HTS_TST_POS	<15						-
	15+			4,714			4,714
	Total	-	-	4,714	-	-	4,714
TX_NEW	<15						-
	15+			2,714			2,714
	Total	-	-	2,714	-	-	2,714
TX_CURR	<15			4			4
	15+			11,076			11,076
	Total	-	-	11,080	-	-	11,080
TX_PVLS	<15			4			4
	15+			8,498			8,498
	Total	-	-	8,502	-	-	8,502
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total			28,600			28,600
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+						-
	Total	-	-	-	-	-	-
PrEP_NEW	Total			2,441			2,441
PrEP_CURR	Total			2,921			2,921
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+			3,173			3,173
	Total	-	-	3,173	-	-	3,173
TX_TB (D)	<15			4			4
	15+			11,257			11,257
	Total	-	-	11,261	-	-	11,261
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

India

India		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15	345	70	450			865
	15+	8,235	1,925	8,100			18,260
	Total	8,580	1,995	8,550	-	-	19,125
HTS_TST	<15	415	85	540			1,040
	15+	10,295	2,400	10,090			22,785
	Total	10,710	2,485	10,630	-	-	23,825
HTS_TST_POS	<15	83	17	108			208
	15+	2,059	480	2,018			4,557
	Total	2,142	497	2,126	-	-	4,765
TX_NEW	<15	398	96	434			928
	15+	10,076	2,359	8,192			20,627
	Total	10,474	2,455	8,626	-	-	21,555
TX_CURR	<15	3,565	1,093	5,032			9,690
	15+	87,995	26,169	98,068			212,232
	Total	91,560	27,262	103,100	-	-	221,922
TX_PVLS	<15	2,973	924	4,250			8,147
	15+	73,323	22,026	82,774			178,123
	Total	76,296	22,950	87,024	-	-	186,270
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18	14,560	4,200	21,240			40,000
	18+	3,640	1,050	5,310			10,000
	Total	18,200	5,250	26,550	-	-	50,000
OVC_HIVSTAT	Total (<18)	14,560	4,200	21,240			40,000
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total	6,258	3,796	17,920			27,974
KP_MAT	Total	353	195	1,358			1,906
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+	16	20	80			116
	Total	-	-	-	-	-	116
PrEP_NEW	Total	50	300	550			900
PrEP_CURR	Total	50	300	580			930
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15	2,234	819	3,777			6,830
	15+	66,155	19,616	73,456			159,227
	Total	68,389	20,435	77,233	-	-	166,057
TX_TB (D)	<15	3,638	1,114	5,126			9,878
	15+	89,792	26,703	100,071			216,566
	Total	93,430	27,817	105,197	-	-	226,444
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Indonesia

Indonesia		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15				190		190
	15+				4,293		4,293
	Total	-	-	-	4,483	-	4,483
HTS_TST	<15				190		190
	15+				4,293		4,293
	Total	-	-	-	4,483	-	4,483
HTS_TST_POS	<15				38		38
	15+				860		860
	Total	-	-	-	898	-	898
TX_NEW	<15				38		38
	15+				817		817
	Total	-	-	-	855	-	855
TX_CURR	<15				472		472
	15+				32,809		32,809
	Total	-	-	-	33,281	-	33,281
TX_PVLS	<15				399		399
	15+				28,290		28,290
	Total	-	-	-	28,689	-	28,689
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total						-
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+						-
	Total	-	-	-	-	-	-
PrEP_NEW	Total						-
PrEP_CURR	Total						-
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Kazakhstan

Kazakhstan		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+	2,570					2,570
	Total	2,570	-	-	-	-	2,570
HTS_TST	<15						-
	15+	2,570					2,570
	Total	2,570	-	-	-	-	2,570
HTS_TST_POS	<15						-
	15+	514					514
	Total	514	-	-	-	-	514
TX_NEW	<15						-
	15+	487					487
	Total	487	-	-	-	-	487
TX_CURR	<15						-
	15+	4,362					4,362
	Total	4,362	-	-	-	-	4,362
TX_PVLS	<15						-
	15+	4,094					4,094
	Total	4,094	-	-	-	-	4,094
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total						-
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+	500					500
	Total	-	-	-	-	-	500
PrEP_NEW	Total						-
PrEP_CURR	Total						-
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Kyrgyzstan

Kyrgyzstan		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+			1,395			1,395
	Total	-	-	1,395	-	-	1,395
HTS_TST	<15						-
	15+			5,722			5,722
	Total	-	-	5,722	-	-	5,722
HTS_TST_POS	<15						-
	15+			928			928
	Total	-	-	928	-	-	928
TX_NEW	<15						-
	15+			889			889
	Total	-	-	889	-	-	889
TX_CURR	<15						-
	15+			5,219			5,219
	Total	-	-	5,219	-	-	5,219
TX_PVLS	<15						-
	15+			4,438			4,438
	Total	-	-	4,438	-	-	4,438
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total						-
KP_MAT	Total			350			350
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+			1,300			1,300
	Total	-	-	1,300	-	-	1,300
PrEP_NEW	Total			81			81
PrEP_CURR	Total			81			81
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Laos

Laos		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+			2,040			2,040
	Total	-	-	2,040	-	-	2,040
HTS_TST	<15						-
	15+			12,190			12,190
	Total	-	-	12,190	-	-	12,190
HTS_TST_POS	<15						-
	15+			949			949
	Total	-	-	949	-	-	949
TX_NEW	<15						-
	15+			1,121			1,121
	Total	-	-	1,121	-	-	1,121
TX_CURR	<15						-
	15+			7,169			7,169
	Total	-	-	7,169	-	-	7,169
TX_PVLS	<15						-
	15+			6,623			6,623
	Total	-	-	6,623	-	-	6,623
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total			3,316			3,316
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15			1			1
	15+			2,067			2,067
	Total	-	-	2,068	-	-	2,068
PrEP_NEW	Total			216			216
PrEP_CURR	Total			216			216
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Nepal

Nepal		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15			30			30
	15+			1,655			1,655
	Total	-	-	1,685	-	-	1,685
HTS_TST	<15			880			880
	15+			18,580			18,580
	Total	-	-	19,460	-	-	19,460
HTS_TST_POS	<15			40			40
	15+			1,008			1,008
	Total	-	-	1,048	-	-	1,048
TX_NEW	<15			168			168
	15+			3,132			3,132
	Total	-	-	3,300	-	-	3,300
TX_CURR	<15			1,089			1,089
	15+			17,016			17,016
	Total	-	-	18,105	-	-	18,105
TX_PVLS	<15			941			941
	15+			13,497			13,497
	Total	-	-	14,438	-	-	14,438
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15			255			255
	15+			10,866			10,866
	Total	-	-	11,121	-	-	11,121
KP_PREV	Total			16,682			16,682
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15			148			148
	15+			5,852			5,852
	Total	-	-	6,000	-	-	6,000
PrEP_NEW	Total			2,881			2,881
PrEP_CURR	Total			3,011			3,011
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15			135			135
	15+			2,137			2,137
	Total	-	-	2,272	-	-	2,272
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Papua New Guinea

Papua New Guinea		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+		309				309
	Total	-	309	-	-	-	309
HTS_TST	<15						-
	15+		2,539				2,539
	Total	-	2,539	-	-	-	2,539
HTS_TST_POS	<15						-
	15+		316				316
	Total	-	316	-	-	-	316
TX_NEW	<15						-
	15+		300				300
	Total	-	300	-	-	-	300
TX_CURR	<15		15				15
	15+		5,962				5,962
	Total	-	5,977	-	-	-	5,977
TX_PVLS	<15		13				13
	15+		4,866				4,866
	Total	-	4,879	-	-	-	4,879
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total						-
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+						-
	Total	-	-	-	-	-	-
PrEP_NEW	Total						-
PrEP_CURR	Total						-
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total		840				840

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Tajikistan

Tajikistan		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+			1,925			1,925
	Total	-	-	1,925	-	-	1,925
HTS_TST	<15						-
	15+			7,758			7,758
	Total	-	-	7,758	-	-	7,758
HTS_TST_POS	<15						-
	15+			1,260			1,260
	Total	-	-	1,260	-	-	1,260
TX_NEW	<15						-
	15+			1,200			1,200
	Total	-	-	1,200	-	-	1,200
TX_CURR	<15						-
	15+			7,041			7,041
	Total	-	-	7,041	-	-	7,041
TX_PVLS	<15						-
	15+			5,977			5,977
	Total	-	-	5,977	-	-	5,977
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total						-
KP_MAT	Total			170			170
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+			1,700			1,700
	Total	-	-	1,700	-	-	1,700
PrEP_NEW	Total			140			140
PrEP_CURR	Total			140			140
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

Thailand

Thailand		SNU Prioritizations					Total *
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	
HTS_INDEX	<15						-
	15+		1,051	4,144	2,089		7,284
	Total	-	1,051	4,144	2,089	-	7,284
HTS_TST	<15						-
	15+		16,286	32,179	26,682		75,147
	Total	-	16,286	32,179	26,682	-	75,147
HTS_TST_POS	<15						-
	15+		747	3,258	1,688		5,693
	Total	-	747	3,258	1,688	-	5,693
TX_NEW	<15						-
	15+		709	3,089	1,600		5,398
	Total	-	709	3,089	1,600	-	5,398
TX_CURR	<15						-
	15+		7,168	24,444	12,739		44,351
	Total	-	7,168	24,444	12,739	-	44,351
TX_PVLS	<15						-
	15+		6,748	22,814	11,904		41,466
	Total	-	6,748	22,814	11,904	-	41,466
CXCA_SCRN	Total (15+)						-
OVC_SERV	<18						-
	18+						-
	Total	-	-	-	-	-	-
OVC_HIVSTAT	Total (<18)						-
PMTCT_STAT	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_STAT_POS	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_ART	<15						-
	15+						-
	Total	-	-	-	-	-	-
PMTCT_EID	Total						-
PP_PREV	<15						-
	15+						-
	Total	-	-	-	-	-	-
KP_PREV	Total		953	17,125	3,072		21,480
KP_MAT	Total						-
VMMC_CIRC	Total						-
HTS_SELF	<15						-
	15+			772	32		804
	Total	-	-	772	32	-	804
PrEP_NEW	Total		370	4,885	1,219		6,495
PrEP_CURR	Total		407	6,032	1,312		7,775
TB_STAT (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_ART (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TB_PREV (N)	<15						-
	15+						-
	Total	-	-	-	-	-	-
TX_TB (D)	<15						-
	15+						-
	Total	-	-	-	-	-	-
GEND_GBV	Total						-

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COP 2019 Performance Funds:

All partners must be managed throughout the implementation year as indicated in the COP/ROP guidance. Overall performance including activities tied to ROP19 performance will be reviewed at Q3FY20 to determine if the programs are on track to access all funds at the start of ROP20. This communication will come through the S/GAC Chair and POART process.

Partner Management and Stakeholder Engagement:

Agreements made during COP/ROP discussions, including those regarding geographic focus, targets, budgets, SIMS, use of pipeline, partner implementation and partner management will be monitored and evaluated on a regular basis via both ad hoc check-ins and discussions as well as the joint HQ and country team POART discussions. It is expected that teams closely monitor partner performance and engage with each implementing partner on a regular basis to ensure achievement of targets, outcomes and impact in a manner consistent with this memo, approved SDS, and budgets and targets as finalized in PEPFAR systems. Any partner with EITHER (1) <15% of target achievement at 3 months or (2) less than 40% of target achievement at 6 months must have a complete review of performance data (including trends in performance) and expenditures to date by program area, implement remediation, and conduct intensive follow-up. In the HIV treatment program, most clients are continuing on treatment year after year and current on treatment (TX_CURR) performance should be between 98% and 100% of the target. This can be adjusted in country context where HIV treatment services are still scaling up and the treatment new target is greater than 10% of treatment current. OVC programs are also similar in that there are clients continuing services from the previous year; if the IP is less than 80% of their target at Q2 performance review should be triggered. These elements (i.e. review, remediation, and follow-up) should be incorporated into the existing IP work plans. A second quarter of consistently poor performance by the IP should also result in implementation of a documented Performance Improvement Plan (PIP) or Correction Action Plan (CAP), in accordance with implementing agency policy. PIP indicators should reflect the core issue. If the issue is linkage of test positive to treatment the indicator measured should be test positive to new in treatment of greater than 85%. If the issue is retention it should be net new on treatment equal to 90% of new on treatment. After two quarters of intensive oversight and remediation for underperformance, partners should be close to full achievement of targets expected at quarter three. With a third quarter of consistently poor performance by the IP, implementing agencies should notify S/GAC the options the agency is implementing to address partner non-performance, including options for a shift to new partners. The country team should notify the S/GAC Chair and PPM immediately of the improvement plan.

Continued engagement with all stakeholders, including civil society and community members, multilateral partners and bilateral partners, is to continue throughout COP/ROP implementation. Core to this critical engagement is the sharing of and discussion surrounding quarterly results and achievement and findings from community-led monitoring. This continued engagement will ensure all parties' understanding of Asia Regional's progress and help identify any strategic changes to be made in order to more efficiently and effectively reach epidemic control.